

BUDGET NARRATIVE

LEA: TUPPER LAKE CSD	FOR TITLE: ESSER II
BEDSCODE: 160101060000	

**** MUST BE SUBMITTED WITH EACH BUDGET IN THE CONSOLIDATED APPLICATION**

If using Transferability, please indicate on the Budget Narrative and FS-10 the amount of funds to be included under transferability in the budget categories where funds will be used. Example: In the Title IIA budget under Code 15 – Transferability - Title I Reading Teacher – FTE.35 - \$15,000.

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY (as it relates to the program narrative for this title)
Code 15 <i>Professional Salaries</i>	<i>The District will continue to employ (or replace) several teachers and mental health workers that would otherwise have been eliminated, or not replaced due to retirements. These professional employees will be utilized to address learning loss and mental health concerns of students at all levels.</i>
Code 16 <i>Support Staff Salaries</i>	<i>Teacher aides whose positions would have been eliminated will be preserved in order to assist students, primarily with special needs, address learning loss and/or items included in their Individualized Learning Plans or other required accommodations.</i>
Code 40 <i>Purchased Services</i>	
Code 45 <i>Supplies and Materials</i>	
Code 46 <i>Travel Expenses</i>	

CODE/ BUDGET CATEGORY	EXPLANATION OF EXPENDITURES IN THIS CATEGORY <i>(as it relates to the program narrative for this title)</i>
Code 80 <i>Employee Benefits</i>	<i>Health insurance, retirement and social security costs related to employees included in Code 15 and Code 16 of this application will be covered. People often accept these positions solely because of the associated benefits, therefore, this expenditure helps us attract and retain employees for positions that are hard to fill.</i>
Code 90 <i>Indirect Cost</i>	
Code 49 <i>BOCES Services</i>	
Code 30 <i>Minor Remodeling</i>	
Code 20 <i>Equipment</i>	